



Selection Criteria :


Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

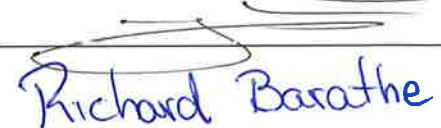
Project Id : 00101093 Regional Oversight Mechanism (Period :	Jan-Dec (2017)
Output # : 00103783 Regional Oversight Mechanism	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	5.08	0.00	5.08
77630 - Dep Exp Owned - ITC	0.00	72.33	0.00	72.33
Total for Fund 30000	0.00	77.41	0.00	77.41
Total for Activity	0.00	77.41	0.00	77.41
Activity : ACTIVIDAD 01 (Secretariado GME)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	27,599.45	0.00	27,599.45
71410 - MAIP Premium SC	0.00	62.21	0.00	62.21
71415 - Contribution to Security SC	0.00	1,057.18	0.00	1,057.18
74210 - Printing and Publications	0.00	304.00	0.00	304.00
75105 - Facilities & Admin - Implement	0.00	2,031.58	0.00	2,031.58
Total for Fund 30000	0.00	31,054.42	0.00	31,054.42
Total for Activity ACTIVIDAD 01	0.00	31,054.42	0.00	31,054.42
Activity : ACTIVIDAD 02 (Org. y Coord. reunion de Panama)				
Fund : 30000 (PROGRAMME COST SHARING)				
63360 - Medical Exams(incl Pre-empl)	0.00	263.28	0.00	263.28
64397 - Services to projects -CO staff	0.00	2,469.25	0.00	2,469.25
71205 - Intl Consultants-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
71211 - Intl Consult Security Charge	0.00	102.00	0.00	102.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,350.00	0.00	7,350.00
71605 - Travel Tickets-International	0.00	11,242.52	0.00	11,242.52
71615 - Daily Subsistence Allow-Intl	0.00	5,252.65	0.00	5,252.65
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,700.91	0.00	2,700.91
71635 - Travel - Other	0.00	2,526.50	0.00	2,526.50
72425 - Mobile Telephone Charges	0.00	54.08	0.00	54.08
72505 - Stationery & other Office Supp	0.00	99.00	0.00	99.00
72510 - Publications	0.00	406.25	0.00	406.25
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	44.01	0.00	44.01



Project Id : 00101093 Regional Oversight Mechanism (Period :		Jan-Dec (2017)	
Output # : 00103783 Regional Oversight Mechanism		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74596 - Services to projects -GOE	0.00	1,058.26	0.00	1,058.26	
75105 - Facilities & Admin - Implement	0.00	4,250.83	0.00	4,250.83	
75705 - Learning costs	0.00	24,757.39	0.00	24,757.39	
76135 - Realized Gain	0.00	- 0.39	0.00	- 0.39	
Total for Fund 30000	0.00	64,976.54	0.00	64,976.54	
Total for Actlvty ACTIVIDAD 02	0.00	64,976.54	0.00	64,976.54	
Total for Output : 00103783	0.00	96,108.37	0.00	96,108.37	
Project Total :	0.00	96,108.37	0.00	96,108.37	

Signed By :  Date : 15-02-2018

Signed By :  Date : 13 / feb / 2018

Richard Barathe



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Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama		0.00	96,108.37	0.00	96,108.37



Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00101093 Regional Oversight Mechanism (Period : As Of Dec31,2017

Output #	00103783	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,663.63
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,790.00

